

Variance report Year ending 31.3.26

	Year ending 31-Mar-25	Year ending 31-Mar-26
Balances brought forward	£ 28466	£ 24494
Precept	9000	9300
Total Other Receipts	1124	955
Staff Costs	2669	2036
All Other Payments	11427	6353
Total Cash Balances	24494	26360
Total Fixed Assets	27017	27817

## Notes

See below for reasons

Increase in precept requested to cover expected increase in annual expenses

Reduced income because no rent of the sports field from football team

Reduced staff costs as no clerk employed from Aug - Dec

Fewer other payments because unusual spend of £4820 in y.e.25 on electrical work require

See above for reasons

Acquired a thermal camera and a replacement bench

ed in connection with generator installation